CITY OF CARDIFF COUNCIL CYNGOR DINAS CAERDYDD

SCRUTINY: 9th June 2015

NEETS

REPORT OF Director of Education & LLL AGENDA ITEM: 7

PORTFOLIO: Education and Lifelong Learning

1. Reason for this report

1.1 To update Scrutiny on the current position in Cardiff in relation to young people disengaged or at risk of becoming disengaged from education, employment or training (EET) and outline the actions being taken to address the issues identified.

2. Background and context

- 2.1 It is widely recognised that the economic and social costs attributable to young people not being in education, employment or training (EET) are considerable. The cost to the public purse and the loss of income to the Treasury amounts to at least £104,300/ person / lifetime, whilst then social impact results in young people who are NEET showing much lower levels of trust, political and social engagement. These facts present a strong argument for a coherent re-engagement strategy based on early intervention. If the current 829 16-18 year old NEETs in Cardiff were not re-engaged, the economic costs to the city could be in the order of £86,464,700 over their lifetimes plus additional social costs. (York University Estimating the life-time cost of NEET: 16-18 year olds not in Education, Employment or Training. Research undertaken for the Audit Commission. (2010)
- 2.2 As at October 2014, Cardiff had the second highest percentage of NEETs from year 11 school leavers in Wales. There has been a significant reduction since 2010 and although this has been at a faster rate than many local authorities Cardiff started from a higher base and therefore faces a greater challenge to reduce the numbers.
- 2.3 Re-engaging young people in EET requires a robust partnership approach across a number of Council services, education as well as external partners including training providers, Communities 1st, Barnardos, Action For Children, Neighbourhood Partnership, Police, Health, Social Services, Children's Services and employers and all have a role to play in addressing this task. The Council is leading on the strategy for re-engagement of young people working with partners across the city under the umbrella of the Welsh Government's Youth Engagement and Progression Framework.
- 2.4 A number of different interventions need to be targeted at individuals and groups to meet diverse needs. A number of factors contribute to young people becoming disengaged, these include: a lack of suitable provision for young people with additional learning needs; a range of mental health issues; availability of child care provision for young parents; a high proportion of looked after children and care leavers failing to maintain a post 16 placement; a growing transient population in the south of Cardiff; increasing number of young people with English as

an additional Language; lack of appropriate communication and social skills; low levels of literacy and numeracy.

3. Overview as at end 2013/14 academic year

3.1 Year 11 school leavers

In 2014, the number of year 11 school leavers that did not progress into EET was 151 of a cohort of 3546 pupils. This represents 4.26% of the Cardiff cohort of year 11 pupils. (Comparative data Newport 4.7%, Swansea 3.5%, RCT 3.9%).

Cardiff pupils not progressing into EET following year 11

Year	2008	2009	2010	2011	2012	2013	2014	2015
%	10.6	8.9	8.8	7.7	6.7	4.9	4.26	2.5
NEET								(Target)

(Source - The annual survey of school leavers undertaken by Careers Wales, providing a snapshot of pupil destinations taken on 31st October)

Destination data by individual secondary school is set out in Appendix 1.

As data sets differ, a comparison of EET destinations with Core Cities is not directly possible but an indication of levels of pupil destinations is set out in Appendix 2.

3.2 Vulnerability Assessment Profile

To support the early identification of vulnerable pupils Cardiff Council has led on the implementation of a Vulnerability Assessment Profile (VAP). Beginning in year 8, the VAP tool identifies those pupils whose attendance falls below 85%. The VAP data is discussed on a termly basis at a school led agency panel meeting and this informs the targeting by Careers Wales and Cardiff Council of additional support and or advice and guidance to identified pupils.

In April 2014, 1677 pupils across years 9 to11 were identified by the Vulnerability Assessment Profile process. 682 of this identified cohort were in year 11.

Year 11 pupils VAP RAG Status as a	nt April 2014
Status	Number of pupils
RED	304
AMBER	146
GREEN	232
Total	682

On leaving school in July 2014, 80.5% of the identified year 11 VAP cohort (549 pupils) made a successful transition into EET, whilst 133 pupils were recorded not in EET. (These 133 pupils form part of the total 151 NEET recorded by Careers Wales in October 2014 (para. 3.1 above)).

3.3 **2014 – Year 11 NEET Profile**

An analysis of the characteristics of the 151 pupils identified as not in EET (including the 133 pupils identified by the VAP process) in October 2014 indicates the following:

	Male	Female
Special Educational Need (SEN)	1	3
Free School Meals (FSM)	22	24
English as an Additional Language (who require support with written and/or spoken English)	3	4
Multiple fixed term exclusions	23	17
Looked After Children (LAC)	2	6
Neighbourhood Area		
Cardiff North	10	2
Cardiff East	9	6
Cardiff South West	16	11
Cardiff West	8	6
Cardiff City and South	3	6
Cardiff South East	20	14
Other (in care or out of county)	10	12

3.4 Post 18 (Year 13 school leavers)

In 2014, the number of year 13 school leavers that did not progress into EET was 62 from a cohort of 1402 pupils (4.42%).

(Comparative data; All Wales 4.90%, Newport 6.29%, Swansea 4.40%, RCT 5.93%)

The percentage of young people disengaged from learning or employment on leaving school at 18 has decreased over the past seven years.

The table below shows year 13 destination data for the period 2012 to 2014.

Year	2012	2013	2014	2015
%	9.8%	9.1%	4.42%	3%
NEET				(Target)

Source - The annual survey of school leavers undertaken by Careers Wales, providing a snapshot of pupil destinations taken on 31st October

Destination data by individual secondary school is set out in Appendix 4.

4. Current position

4.1 As at April 2015, **829** 16-18 year olds in Cardiff were registered by Careers Wales as not in education training or employment. This figure includes 438 year 11 pupils that left school in July 2014 and a further 391 pupils from the July 2013 leaver's.

This indicates that places secured by many young people as at the October 'NEET' count date were not sustained and highlights the ongoing issue with retention and churn.

Careers Wales register Cardiff school leavers aged 16 -18 into 5 tiers. The April 2015 tiers are shown below:

	Careers Wa	les NEETS Reg	ister - April 2015		
APRIL 2015	No contact with Careers Wales or the Local Authority	Require pre- engagement courses or are unavailable for work	Engaged with Careers Wales and ready to enter the labour market	At risk of disengagem ent from EET	Engaged in Full or Part Time EET
Cohort / Age	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Left Year 11 in 2014	258	64	116	353	3153
16	76	24	44	121	1065
17	182	40	72	232	2088
Left Year 11 in 2013	193	98	100	139	3224
17	52	33	37	54	1084
18	141	65	63	85	2140
Grand Total	451	162	216	492	6382

Source - Monthly 5 Tier snapshot of 16-18 young people undertaken by Careers Wales,

4.2 **2015 – Current Year 11 pupils**

As at January 2015 **753** year 11 pupils had been identified by the VAP, due to attendance lower than 85%.

Year 11 pupils VAP RAG Status as a	it January 2015
Status	Number of pupils
RED	414
AMBER	188
GREEN	151
Total	753

Of this cohort **273** do not have an intended destination as at May 1st 2015. **159** of this 273 are in the VAP RED category.

An analysis of the characteristics of the 273 pupils identified as not having an intended destination indicates the following:

		Male 135	Female 138
Ethnic Groups	White British	103	111
	Bangladeshi		2
	Czech	3	3
	Pakistani	2	3
	Romanian	2	0
	Iranian	0	1
	Polish	1	1
	White	2	1
	European		
	White/ Black	4	5
	African		
	Slovakian	0	2
	Arab	0	1
	Portuguese	1	1
	Gypsy/ Roma	2	1
	Somali	2	0
	Yemeni	1	0
	Traveller (Irish)	3	1
	Black African	1	0
	Kurdish	1	0
	Mixed Other	0	2
	Egyptian	1	0
SEN		83	58
FSM		50	56
EAL (A,B or	C)	15	8
Multiple fixed	term exclusions	81	41
LAC		7	8
Cardiff Neigh	bourhoods:		
1.Cardiff North		29	38
2.Cardiff East		19	26
3.Cardiff West		10	10
4. Cardiff South West		39	27
5. Cardiff Soi		23	19
6. City and C		7	11
7 Out of Cou	iity	1	7

Appendix 3 shows those year 11 pupils identified without an intended destination by individual school as at 1st May 2015.

4.3 **2015 – Current Year 13 pupils**

Data on year 13 cohort is not easily accessible. To collate data further work will be undertaken with the Consortium and schools to provide a clear picture of destinations following year 13.

5. What can we learn from the data?

- 5.1 Cardiff has the second highest NEET population in Wales. The numbers of young people not in education, employment or training have reduced year on year.
- 5.2 Young people are more likely to become NEET if they have one or more of the following characteristics; a low level of academic achievement; their ethnic origin is white UK, they are entitled to free school meals, and they have had more than one fixed term exclusion from school.
- 5.3 There is little variation in the number of NEETS from the different neighbourhoods across the city. However, there is wide variation between schools and the numbers of young people who do not access education, employment or training. There is no clear correlation between the free school meals band of a school and the numbers of year 11 NEETS.
- 5.4 A high number of young people who access placements on leaving school in employment, education or training do not sustain them.

6. Summary of progress

- 6.1 The Vulnerability Assessment Profile (VAP) tool has been developed and implemented. All school use the VAP and this has led to identification of young people at risk of not finding employment, education or training after year 11.
- 6.2 Tracking and analysis of data and partnering with Careers Wales to share intelligence and data has led to improved support for young people that is tailored to their need and consequently a reduction in the numbers of young people not in education, employment or training.
- 6.3 Improved co-ordination in the allocation of targeted support, personalised intervention programmes and the deployment of lead workers has reduced the number of NEETs.
- 6.4 Partnership arrangements across council services and with external partners have been developed and led to a reduction in exclusions and improved school attendance.
- 6.5 The establishment of neighbourhood multi-agency work is increasing neighbourhood involvement in supporting young people and improving the suitability of placements in education, employment and training is leading to improved outcomes.

7. Next Steps

The identified next steps are to:

- Challenge and support schools to fully exercise their responsibilities to ensure no leavers become NEET as part of the Challenge Advisors work.
- Further strengthen the provision for groups identified as high risk. Improve provision ensuring pupils develop skills to enter and sustain placements.
- Tighten the management of interventions that support young people through improved partnership accountability.
- To strengthen arrangements to ensure young people access the most appropriate placements, sustain these places and are successful through implementation of the Youth Guarantee.
- Strengthen information sharing arrangements with Careers Wales through implementation of Welsh Accord for Sharing Personalised Information.

% NEET Year 11			
School	2013	2014	
Bishop Of Llandaff	0 (0)	0.52 (1)	
Cantonian	9 (10)	2.83 (3)	
Cardiff High	1.39 (3)	1.9 (4)	
Cathays	4.31 (7)	6.14 (10)	
Corpus Christi	1.56 (3)	2.5 (5)	
Eastern High	NA	6.76 (15)	
Llanrumney	9.64 (11)	NA	
Rumney	8.21 (11)	NA	
Fitzalan	5.53 (12)	3.13 (8)	
Glyn Derw	9.45 (12)	12.3 (15)	
Greenhill	45.2 (5)	60 (9)	
Llanishen	3.34 (9)	4.53 (12)	
Llanederyn	10 (10)	4.8 (5)	
Mary Immaculate	11.21(12)	3.7 (4)	
Michelston	8.47(10)	13.23 (16)	
Radyr	1.12(2)	0.47 (1)	
St Illtyds	5.47(8)	4.0 (7)	
St Teilos	1.06 (2)	2.7 (5)	
Whitchurch	2.19 (8)	3.19 (11)	
Willows	6.36 (10)	9.15 (14)	
Glantaf	2.4 (5)	2.23 (5)	
Plasmawr	0.62 (1)	0.61 (1)	

Source - The annual survey of school leavers undertaken by Careers Wales, providing a snapshot of pupil destinations taken on 31st October

Core Cities. - Destination of KS4 pupils 2012/13

City	Destination not sustained (1)	Destination not sustained/ Recorded NEET (2)	Activity not captured in Data (3)
Bristol	8%	2%	2%
Birmingham	7%	2%	2%
Liverpool	6%	2%	1%
Leeds	7%	4%	1%
Manchester	8%	3%	2%
Newcastle	8%	4%	2%
Nottingham	7%	2%	2%
Sheffield	7%	3%	1%

Data source - Department of Education.

The data provided illustrates the levels of year 11 leavers disengaged from EET in 8 English cities. A direct comparison with Core Cities is not possible as data is collated in a different format. The most recent data available is for 12/13-pupil cohort.

- 1. **Destination not sustained** The pupil may have had a maximum of 2 months recorded NEET in the participation period October to March.
- Destination not sustained/ Recorded NEET Destination not sustained/recorded NEET' means the pupil was recorded as having education or employment participation in the year September to August but did not have continuous participation from October to March. The pupil had between 3 and 6 months (inclusive) recorded NEET in the participation period October to March. OR

the pupil had no record of education, employment or training but was recorded as NEET at some point in the year September to August.

Appendix 3

Year 11 pupils (identified by VAP) without an intended destination by school as at 1st May 2015

Secondary School	Pupils without intended	VAP	VAP
	destination	Red	Amber or Green
Whitchurch	15	10	5
St Teilos	3	2	1
Willows	27	9	18
Eastern	31	20	11
MCC	22	16	6
Glyn Derw	12	8	4
Llanishen	21	10	11
Bishop of LLandaff	0	0	0
Bryn Y Deryn(PRU)	2	2	0
Cantonian	4	4	0
Cathays	14	8	6
Greenhill	5	5	0
Corpus Christi	0	0	0
EOTAS	30	30	
Fitzalan	29	13	16
Glantaf	28	2	26
Mary Immaculate	3	2	1
Plasmawr	8	3	5
St Illtyds	15	9	6
Radyr	6	6	0
Cardiff High	0	0	0
Total	275	159	116

Source - Cardiff Council VAP Data.

Appendix 4

Year 13 school leaver destination data (NEET) by Cardiff secondary schools

	% NEET year 13		
School	2013	2014	
Bishop Of Llandaff	5.47 (7)	8.55 (10)	
Cantonian			
Cantonian	8.47 (5)	4.69 (3)	
Cardiff High	3.26 (6)	3.55 (6)	
Cathays	5.26 (2)	6.35 (4)	
Corpus Christi	0	0	
Eastern High	NA	0	
Llanrumney	0	NA	
Rumney	0	NA	
Fitzalan	1.85 (2)	8.73 (11)	
Glyn Derw	0	0	
Greenhill	0	0	
Llanishen	0	0.68 (1)	
Llanederyn	0	0	
Mary Immaculate	0	0	
Michelston	16.22 (12)	20.51(8)	
Radyr	1.69 (2)	0.85 (1)	
St Illtyds	0	0	
St Teilos	1.22 (1)	3.37 (3)	
Whitchurch	3.24(7)	1.96 (4)	
Willows	0	0	
Glantaf	2.48 (3)	1.63 (2)	
Plasmawr	4.65 (4)	2.56 (2)	

Source - The annual survey of school leavers undertaken by Careers Wales, providing a snapshot of pupil destinations taken on 31st October